MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 131 -2008

Meeting Date: February 26, 2008

From: Mayor

Subject: Change Order No. 4 to Purchase Order No. 240444 for Wildfire Fuel Load Hazard Mitigation with the State of Alaska, Department of Natural Resources, Division of Forestry and the Municipality of Anchorage, Anchorage Fire Department (AFD) ($300,000)

This cooperative agreement was established between the AFD and the Alaska Division of Forestry (DOF) to reimburse the DOF for wildfire fuels mitigation field-work and resource pre-positioning within the Municipality's wildfire urban interface. This agreement, negotiated in 2004 between the State of Alaska and the Municipality Of Anchorage, provides crews to: remove dead spruce trees, treat vegetation to reduce the risk of ignition, establish fuel breaks and other activities to reduce wildfire hazards primarily in the Anchorage hillside area.

Assembly Memorandum No. 340-2004, dated April 20, 2004, approved the initial agreement in the amount not to exceed $250,000 for services during the 2004/2005 season. Assembly Memorandum No. 577-2004, dated September 7, 2004, approved Change Order No. 1, extending the services through June 30, 2006 and increasing the agreement in the amount of $450,000. Assembly Memorandum No. 921-2005, dated January 10, 2006, approved Change Order No. 2 extending the services through June 30, 2007 and increasing the agreement by $430,000. Change Order No. 3 was processed to extend the services agreement through June 30, 2008 without increasing the dollar value of the agreement. The total value of the agreement as changed is not to exceed $1,130,000.

Proposed Change Order No. 4 will extend the agreement for an additional one-year period through June 30, 2009 and increase the amount by $300,000. The purpose of processing this change order now is to support Alaska DOF's advanced planning and resource commitment to the Municipality's hazardous fuels mitigation field-work.

Based upon the above information and attached departmental memorandum, it is recommended that a one-year extension to the cooperative agreement with the State of Alaska, Department of Natural Resources, Division of Forestry be approved in the amount of $300,000. This will result in a total contract value of $1,430,000.

Recommended by: Barton R. Mauldin, Purchasing Officer

Fund Certification: Sharon Weddleton, CFO

241-3104-33516G-FM06-BP2006 - $300,000
(USFS Hazardous Fuels Mitigation Grant)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor
The agreement between the State of Alaska, Division of Forestry and the MOA Anchorage Fire Department is intended to serve the purpose of wildfire mitigation through forest treatment projects to reduce the risk and hazard of wildfire throughout the MOA. State firefighting crews have been hired to conduct this task. They are qualified to burn slash piles where mechanical slash processing is inappropriate (wetlands and other sensitive sites).

The State has done a tremendous job in fulfilling this task in addition to private contractors that also support this objective. The Anchorage Fire Department has modified the funding to the State during the past years to account for the changing nature of wildfire mitigation work. State crews are assigned to wetland areas while mechanized private crews are assigned to upland areas to expedite slash processing. Balancing these two project types between the two crews allows for more even distribution of funds to the competing entities and improves productivity of operations.

AM 340-2004, dated April 20, 2004, approved the initial agreement in the amount not to exceed $250,000 for services during the 2004/2005 season.

AM 677-2004, dated September 7, 2004, approved Change Order No. 1 extending the agreement through June 30, 2006 and increased funding in the amount of $450,000.

AM 921-2005, dated January 10, 2006, approved Change Order No. 2, extending the agreement through June 30, 2007, and increased funding in the amount of $430,000.

Change Order #3 was processed on January 19, 2007 which incorporated an administrative change that extended the performance period through June 30, 2008.
The Anchorage Fire Department is requesting approval of Change Order No. 4 to extend the agreement through June 30, 2009 and increase funding in the amount of $300,000. AFD and DOF mutually propose to extend the period of performance for the existing Cooperative Agreement to conduct wildfire mitigation projects and to increase the funding. Amendment D, attached, describes the proposal to extend the period of performance to June 30, 2009 and to augment the funding amount by $300,000 to purchase order 240444. This will result in a total contract value of $1,430,000.

Funding for this extension will be supported from:

3104 241 33516G 2006 FM06 - $300,000.00
(2006 Federal Grants)

We respectfully request your recommendation for Assembly approval of this Change Order extending the cooperative agreement for a period of one-year.

cc: Larry Jones, AFD Accountant
**Content ID:** 006024  
**Type:** AM_CitingFunds - Citing Funds Memorandum  
**Title:** Change Order No. 4 to Purchase Order No. 240444 for Wildfire Fuel Load Hazard Mitigation with the State of Alaska, Department of Natural Resources, Division of Forestry and the Municipality of Anchorage, Anchorage Fire Department (AFD) ($300,000)

**Author:** maglaquip  
**Initiating Dept:** Purchasing  
**Description:** Not pre-encumbered  
**Date Prepared:** 2/13/08 9:43 AM  
**Director Name:** Barton R. Mauldin  
**Assembly:** 2/26/08

### Workflow Information

<table>
<thead>
<tr>
<th>Workflow Name</th>
<th>Action Date</th>
<th>Action</th>
<th>User</th>
<th>Security Group</th>
<th>Content ID</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clerk_Admin_SubWorkflow</td>
<td>2/19/08 11:45 AM</td>
<td>Exit</td>
<td>Joy Maglaqui</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>MuniMgrCoord_SubWorkflow</td>
<td>2/19/08 11:45 AM</td>
<td>Approve</td>
<td>Joy Maglaqui</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>MuniManager_SubWorkflow</td>
<td>2/19/08 10:22 AM</td>
<td>Approve</td>
<td>Michael Abbott</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>MuniManager_SubWorkflow</td>
<td>2/15/08 2:38 PM</td>
<td>Checkin</td>
<td>Joy Maglaqui</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>Finance_SubWorkflow</td>
<td>2/15/08 2:26 PM</td>
<td>Approve</td>
<td>Sharon Weddleton</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>Purchasing_SubWorkflow</td>
<td>2/14/08 1:15 PM</td>
<td>Approve</td>
<td>Bart Mauldin</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>CitingFundsWorkflow</td>
<td>2/14/08 10:43 AM</td>
<td>Checkin</td>
<td>Shannon Royster</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>Purchasing_SubWorkflow</td>
<td>2/13/08 5:37 PM</td>
<td>Reject</td>
<td>Bart Mauldin</td>
<td>Public</td>
<td>006024</td>
</tr>
<tr>
<td>CitingFundsWorkflow</td>
<td>2/13/08 12:29 PM</td>
<td>Checkin</td>
<td>Shannon Royster</td>
<td>Public</td>
<td>006024</td>
</tr>
</tbody>
</table>

CONSENT AGENDA – NEW BUSINESS